Project Status Matrix
June 2007

Over the course of the last two years DTS has undertaken various projects at the direction of both the TSB and the Services Committee of the TSB. Project status is typically provided in response to a specific request or at key project milestones.

The following matrix lists the DTS projects currently outstanding, actions previously taken by the TSB, current status, and next planned TSB update. This project status matrix will be updated on a regular basis and provided as part of the TSB meeting materials.

Project	Last TSB Action	Current Status	Next Planned Update
Benchmarking DTS Rates	3/07 - Approved Statement of Work	6/07 - Contract Awarded	9/07 - Results of Network Rate Benchmarking
Disaster Preparedness	3/07 - Approved Operational Recovery Between Data Center Mainframe Platforms	FSR Pending Approval at DOF	--
Portal eServices	3/07 - Approved Concept	RFP Submitted to DGS	9/07 (tentative) - Business Plan Review/Approval
Statewide Network Planning	2/07 - Services Committee Approved Planning Framework	RFP Being Revised	9/07 (tentative) - Consultant Presentation on Industry Trends
Network Unification	3/06 - Status Report	Project Underway	--
Server Consolidation	6/07 - Vendor Presentation on Report	Report Completed	--
Shared Services Plan	1/07 - Approved Statement of Work	Project Temporarily On Hold	--
Statewide Email	6/07 - Email Rate Proposal and Adoption Assumptions	Project Underway	Report on Progress in Meeting Adoption Assumptions Quarterly